

1ER TRIMESTRE 2018

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACION ADMINISTRATIVA

Formato 6 b)

MUNICIPIO DE: HUACHINERA, SONORA

PERÍODO: DEL 1º DE ENERO AL 31 DE MARZO DE 2018.

Concepto (c)	Egresos							Subejercicio (e)
	Aprobado (d)	Ampliaciones	Reducciones	Modificado	Devengado	Pagado		
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	4,289,299.98	1,440,888.63	1,440,888.63	4,289,299.98	4,151,525.89	4,134,125.89	133,274.09	
AVUNTAMIENTO	86,937.50	3,280.00	2,937.50	87,280.00	87,280.00	87,280.00	0.00	
SINDICATURA	172,408.23	53,227.87	83,045.01	142,591.09	141,841.09	141,841.09	750.00	
PRESIDENCIA	316,813.00	97,505.56	93,797.97	320,520.59	320,520.59	320,520.59	0.00	
SECRETARIA	630,513.00	107,561.43	134,580.21	603,494.22	598,994.22	581,594.22	4,500.00	
TESORERIA	473,979.00	164,273.02	128,055.55	510,196.47	381,422.38	381,422.38	128,774.09	
DIRECCION DE SEGURIDAD PUBLICA	443,664.00	94,715.29	181,228.17	357,151.12	357,151.12	357,151.12	0.00	
CONTRALORIA	607,908.00	35,432.10	182,994.58	460,345.52	460,345.52	460,345.52	0.00	
DIRECCION DE OBRAS PUBLICAS	277,595.25	44,148.02	145,980.25	175,763.02	175,763.02	175,763.02	0.00	
DIRECCION DE SERVICIOS PUBLICOS	650,091.00	620,798.15	213,082.62	1,057,806.53	1,057,806.53	1,057,806.53	0.00	
DIRECCION DE DESARROLLO SOCIAL Y DIF MUNICIPAL	288,036.00	76,093.71	128,956.77	235,172.94	235,172.94	235,172.94	0.00	
COMISARIAS	136,698.00	1,250.00	42,126.00	95,822.00	95,822.00	95,822.00	0.00	
DELEGACIONES	25,653.00	1,647.00	9,750.00	17,550.00	17,550.00	17,550.00	0.00	
DIRECCION DE DEPORTE Y SALUD	179,004.00	140,956.48	94,354.00	225,606.48	221,856.48	221,856.48	3,750.00	
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H)	2,442,145.70	889,701.83	0.00	3,331,847.53	889,701.83	889,701.83	2,442,145.70	
DIRECCION DE OBRAS PUBLICAS	2,442,145.70	889,701.83	0.00	3,331,847.53	889,701.83	889,701.83	2,442,145.70	

III. Total de Egresos (III=I + II)	6,731,445.68	2,330,590.46	1,440,888.63	7,621,147.51	5,041,227.72	5,023,827.72	2,579,919.79
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