

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA LDF**

Formato 6 b)

MUNICIPIO DE: ARIZPE, SONORA
PERÍODO: DEL 1° DE ENERO AL 31 DE MARZO DE 2020

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|----------------------|--------------------------------|----------------------|---------------------|---------------------|----------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 25,150,507.00 | 142,044.04 | 25,292,551.04 | 6,207,415.44 | 6,063,112.44 | 19,085,135.60 |
| AYUNTAMIENTO | 562,400.00 | 0.00 | 562,400.00 | 156,509.09 | 149,633.09 | 405,890.91 |
| SINDICATURA | 550,410.00 | 0.00 | 550,410.00 | 121,185.54 | 115,908.54 | 429,224.46 |
| PRESIDENCIA | 2,375,519.00 | -27,819.00 | 2,347,700.00 | 409,290.51 | 392,574.51 | 1,938,409.49 |
| SECRETARIA DEL AYUNTAMIENTO | 2,218,274.00 | -100,000.00 | 2,118,274.00 | 629,336.95 | 619,169.95 | 1,488,937.05 |
| TESORERIA MUNICIPAL | 2,401,531.00 | 8,445.16 | 2,409,976.16 | 644,126.85 | 631,268.85 | 1,765,849.31 |
| DIRECCIÓN DE OBRAS PÚBLICAS | 4,470,888.00 | 393,329.00 | 4,864,217.00 | 739,974.98 | 736,974.98 | 4,124,242.02 |
| DIRECCIÓN DE SERVICIOS PÚBLICOS | 4,420,385.00 | -135,874.16 | 4,284,510.84 | 1,380,949.29 | 1,349,257.29 | 2,903,561.55 |
| DIRECCIÓN DE SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL | 2,308,056.00 | 3,963.04 | 2,312,019.04 | 477,397.76 | 459,637.76 | 1,834,621.28 |
| ÓRGANO DE CONTROL Y EVALUACIÓN GUBERNAMENTAL | 923,384.00 | 0.00 | 923,384.00 | 216,302.01 | 205,811.01 | 707,081.99 |
| COMISARIAS Y DELEGACIONES | 993,318.00 | 0.00 | 993,318.00 | 307,733.61 | 297,077.61 | 685,584.39 |
| DIRECCIÓN DE ASISTENCIA SOCIAL | 1,280,439.00 | 0.00 | 1,280,439.00 | 343,575.37 | 332,967.37 | 936,863.63 |
| DIRECCIÓN MUNICIPAL DE AGUA POTABLE | 2,645,903.00 | 0.00 | 2,645,903.00 | 781,033.48 | 772,831.48 | 1,864,869.52 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| III. Total de Egresos (III = I + II) | 25,150,507.00 | 142,044.04 | 25,292,551.04 | 6,207,415.44 | 6,063,112.44 | 19,085,135.60 |